

FOX VALLEY TECHNICAL COLLEGE NOTICE OF PUBLIC HEARING FOR JULY 1, 2021 – JUNE 30, 2022 BUDGET

June 15, 2021, at 4:30 p.m.

Virtual Meeting Public Access: 608-620-9722 Conference ID: 973 156 028#

Prior to the Public Hearing, citizens are invited to discuss budget questions with FVTC administrators—Dr. Susan May, President, or Ms. Amy Van Straten, Chief Financial Officer.

Contact Sarah Bingham, Assistant to the President, at 920-735-5731 or e-mail her at bingham@fvtc.edu to arrange a discussion with either Dr. May or Ms. Van Straten.

The mission of Fox Valley Technical College is to provide relevant technical education and training to support student goals, a skilled workforce, and the economic vitality of our communities.

2021-22 Budget Highlights

- ✓ The proposed budget supports delivery of the College's progressive program agenda, serving almost 50,000 people annually. The College offers over 250 associate degree, technical diploma, trade apprenticeship and certificate programs in addition to providing customized training for business and industry.

A full set of degrees and services will be offered with a range of instructional methods including in-person, online and hybrid options. Hands-on learning will always be our number one priority. We will continue to be ready to shift and refresh our plans if needed, to respond to changing circumstances. The College will continue to follow CDC and local health department guidance for safety protocols.
- ✓ Consistent with the restrictions imposed by state statute, the College will limit its operating tax levy increase to the amount available from net new construction (estimated at 1.5% of total property value). Because the debt levy remains flat, the total tax levy will increase only 1.9%. The total mill rate applicable to property owners is estimated at \$0.997319. The owner of a \$100,000 property will pay an estimated \$100 for technical college purposes, compared to \$99 this year.
- ✓ The budget includes support for five new associate degree programs: IT-Data Specialist, Career and Technical Education Instruction, Foundations of Teacher Education, Surgical Technology and Funeral Services. A new Liberal Arts Transfer program, delivered in partnership with Madison College, allows students to earn an Associate of Arts or Science degree which is easily transferrable to a four-year university.
- ✓ The budget includes several important facility-related investments, including repurposing 16,500 square feet of vacated space at the D.J. Bordini Center to accommodate program growth. The College will also create several science labs at the Oshkosh Riverside Campus so that science classes can be offered at this location in addition to the Appleton Campus.

The 2021-22 Proposed Budget document is available online at www.fvtc.edu/budget.