

NOTICE
2022 ANNUAL MEETING
SCANDINAVIA SILVER LAKE REHABILITATION DISTRICT

Pursuant to Section 33.30(2) Wisconsin Statutes and the Bylaws of the Scandinavia Silver Lake Rehabilitation District, the annual meeting and budget hearing will be held at:

PLACE: Scandinavia Municipal Center, 349 N Main Street, Scandinavia WI 54977

TIME: Tuesday, August 16, 2022 at 7:00 PM

Agenda

- Call meeting to order
- Approve agenda
- Approve minutes of 2021 annual meeting
- Annual audit report
- Treasurer's report
- Committee report
- Review and approval of proposed 2022-2023 budget
- Consideration of tax levy
- Set 2023 Annual Meeting date
- Any other business that may legally come before the annual meeting
- Adjournment

SILVER LAKE REHABILITATION DISTRICT BUDGET 8/1/22-7/31/23				
	2020-21 Actual	2021-2022 ADOPTED	2021-2022 ACTUAL 7/31/2022	2022-23 PROPOSED
REVENUES				
DONATIONS	375.00	5,500.00	7,500.00	6,500.00
GRANTS	11,432.88			3,800.00
OTHER INCOME	1,200.15	1,200.00	1,072.75	1,205.00
TAX ROLL SPECIAL CHARGES		1,530.00	1,490.00	1,530.00
TOTAL	13,008.03	8,230.00	10,062.75	13,035.00
CARRYOVER/CASH BALANCE	371.02	10,309.21	10,309.21	4,507.19
TOTAL REVENUE	\$ 13,379.05	\$ 18,539.21	\$ 20,371.96	\$ 17,542.19
EXPENDITURES				
ADMINISTRATIVE COSTS	110.00	500.00	110.00	110.00
LAKE MNGT PLAN EXPENSES	1,945.05	8,952.00	14,349.83	3,090.00
ELECTRICITY	634.29	650.00	710.44	750.00
MAINTENANCE	100.00	200.00	210.00	250.00
MOWING/BRUSH	280.50	500.00	484.50	500.00
MISCELLANEOUS EXPENSES		100.00		100.00
TOTAL EXPENDITURES	3,069.84	10,902.00	15,864.77	4,800.00
CARRYOVER/CASH BALANCE	\$ 10,309.21	\$ 7,637.21	\$ 4,507.19	\$ 12,742.19